

ACHARYASHREE BHIKSHU GOVERNMENT HOSPITAL
GOVT. OF NCT OF DELHI, MOTI NAGAR, NEW DELHI 110015
BUDGET ALLOCATION FOR FINANCIAL YEAR 2025-26 AND EXPENDITURE STATEMENT UPTO APRIL, 2025

DEMAND NO. 7 MEDICAL & PUBLIC HEALTH
REVENUE SECTION:
MAJOR HEAD: - 2210
SUB MAJOR HEAD: - 2210 01 110
SUB HEAD : - 2210 01 110 78

Head of A/C WITH OBJECTIVE HEADS	BUDGET ALLOTTED	MONTHLY EXPENDITURE FOR APRIL 2025	PROGRESSIVE EXPENDITURE UP TO APRIL, 2025
2210 01 110 78 00 01 Salary	280000000	30130862	30130862
2210 01 110 78 00 02 Wages	40000000	1572111	1572111
2210 01 110 78 00 05 Rewards	1500000	0	0
2210 01 110 78 00 06 M.T	9000000	0	0
2210 01 110 78 00 07 Allowances	320000000	32443139	32443139
2210 01 110 78 00 08 LTC	5000000	0	0
78 00 09 TRAINING EXPENSES	1500000	0	0
2210 01 110 78 00 11 DTE	500000	0	0
2210 01 110 78 00 13 OE Voted	115000000	7226191	7226191
OE Charged	100000	0	0
2210 01 110 78 00 14 Rent expenses	2500000	0	0
2210 01 110 78 00 19 Digital Equipment	2500000	0	0
2210 01 110 78 00 21 M & S	50000000	2121888	2121888
2210 01 110 78 00 24 Fuel & Lubricants	400000	8834	8834
2210 01 110 78 00 28 Professional Services	500000	0	0
2210 01 110 78 00 29 Repairs & Maintenance	4000000	0	0
2210 01 110 78 00 49 Other Revenue Expenditure	2000000	0	0
8221001200830040 GOOD SAMARITANS	0	0	0
TOTAL	834500000	73503025	73503025
CAPITAL SECTION			
Major Head 4210			
Sub Head 79			
Head of A/C WITH OBJECTIVE HEADS	BUDGET ALLOTTED	MONTHLY EXPENDITURE FOR APRIL 2025	PROGRESSIVE EXPENDITURE UP TO APRIL, 2025
2210 01 110 79 00 52 MACHINERY & EQUIPMENT	100000	0	100000