

**ACHARYAHREE BHIKSHU GOVT. HOSPITAL,
MOTI NAGAR, NEW DELHI-110015.
ANNUAL REPORT FOR THE PERIOD 01.04.2023 TO 31.03.2024.**

Date/Year of Starting of Hospital: JANUARY 2005

Postal Address : MOTI NAGAR, NEW DELHI

EPBAX NO. ENQUIRY TEL. NO 011-25423011

B FINANCIAL ACHIEVEMENTS

BE (2023-24): Rs. 956400000

Actual Expenditure (01.04.2023 to 30.03.2024): Rs.

C. BEDS: AS ON 31.03.2024

SANCTIONED BEDS: 150

D PERFORMA FROM 01.04.2023 TO 31.03.2024

S.NO.	FACILITIES		NO.
1	OPD	NEW CASES	429284
		OLD CASES	261863
		POLY CLINIC	18674
2	EMERGENCY	TOTAL CASES	142258
		MLC CASES	3980
3	IPD ADMISSION		10726
4	SURGERIES	MAJOR	2570
		MINOR + PROC.	66300
5	DELIVERIES	NORMAL	1250
		CESAREAN	463
6	No. of Autopsies done		NA
7	No of Dialysis done		NA

S.NO.	FACILITIES		NO.
8	LAB INVESTIGATIONS	BLOOD	740706
		URINE	62160
		OTHERS	2172
9	X-RAY	GENERAL	51140
		SPL Inv.	651
		Dental	8613
10	ULTRASOUND		0
11	ECG		10510
12	AUDIOMETRY		1201
13	BLOOD BANK STATISTICS	NO OF UNITS COLLECTED	345
		NO OF UNITS ISSUED	258

No. of Deaths in the hospital during the period from 01.04.2023 to 31.03.2024

	total		48	TOTAL
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E. IPD SERVICES

S.NO.	IPD SERVICES	NO OF BEDS	AVERAGE BED OCCUPANCY AS ON 31.03.2024
1	EMERGENCY	15	88%
2	NURSERY	10	61%
3	ICU	NA	NA
4	CCU	NA	NA
5	NEONATAL ICU	NA	NA
6	ANTI RETRI VIRAL THERAPY (ART)	NA	NA
7	MEDICINE	20	81%
8	PAEDIATRICS	30	71%
9	DERMATOLOGY	NA	NA
10	PSYCHIATRY	NA	NA
11	NEUROLOGY	NA	NA
12	SURGERY	10	44%
13	OBSTETRICS & GYNECOLOGY + LABOUR ROOM	35	94%
14	ORTHOPEDICS	10	62%
15	ENT	5	30%
16	OPHTHALMOLOGY (EYE)	5	150%
17	DENTAL	NA	NA
18	COVID	0	0%

F. SANCITOEND POSTS

S.NO.	NAME OF POSTS/ DESIGNATION	SANCTIONED	FILLED AS ON 31/03/2024
GROUP 'A'			
1	MEDICAL	122	104
2	PARAMEDICAL		
(i)	NURSING STAFF (ANS)	NA	NA
(ii)	OTHER STAFF	NA	NA
3	ADMN.	NA	NA
4	PLANNING & STATISTICS	NA	NA
5	ACCOUTNS	NA	NA
6	I.T	NA	NA
7	OTHERS (SPECIFY)	NA	NA

GROUP 'B'

S.NO.	NAME OF POSTS/ DESIGNATION	SANCTIONED	FILLED AS ON 31.03.2024
8	MEDICAL	NA	NA
9	PARAMEDICAL		
(i)	NURSING STAFF	1	NA
(ii)	OTHER STAFF	NA	NA
10	ADMN.	1	1
11	PLANNING & STATISTICS	4	2
12	ACCOUTNS	2	2
13	I.T	NA	NA
14	OTHERS (SPECIFY)	NA	NA

GROUP 'C'

S.NO.	NAME OF POSTS/ DESIGNATION	SANCTIONED	FILLED AS ON 31.03.2024
15	MEDICAL	NA	NA
16	PARAMEDICAL	59	50
(i)	NURSING STAFF	116	110
(ii)	OTHER STAFF	5 (DRIVER)	5 (DRIVER)
17	ADMN.	9	6
18	PLANNING & STATISTICS	NA	NA
19	ACCOUTNS	NA	NA
20	I.T	NA	NA
21	N.O./PEONS /ATTENDANTS	6	3
22	SANTINATION	NA	NA
(i)	GOVT.	NA	NA
(ii)	PRIVATE(Housekeeping)	41	41
23	SECURITY	NA	NA
(i)	GOVT.	NA	NA
(ii)	PRIVATE (Security Guard)	71	71
24	OTHER (SPECIFY)	NA	NA
	DATA ENTRY OPERATOR	3	0
	N.O (Outsourced)	76	76