

**ACHARYAHREE BHIKSHU GOVT. HOSPITAL,
MOTI NAGAR, NEW DELHI-110015.
ANNUAL REPORT FOR THE PERIOD 01.04.2025 TO 31.03.2026.**

Date/Year of Starting of Hospital: JANUARY 2005

Postal Address : MOTI NAGAR, NEW DELHI

EPBAX NO. ENQUIRY TEL. NO 011-25423011

B FINANCIAL ACHIEVEMENTS

BE (2025-26): Rs. 881800000/-

Actual Expenditure (01.04.2025 to 31.03.2026): **Rs. 730405954/-**

C. BEDS: AS ON 31.03.2026

SANCTIONED BEDS: 420 (functional -150)

D PERFORMA FROM 01.04.2025 TO 31.03.2026

S.NO.	FACILITIES		NO.
1	OPD	NEW CASES	388644
		OLD CASES	199565
2	EMERGENCY	TOTAL CASES	588209
		MLC CASES	4057
3	IPD ADMISSION		8766
4	SURGERIES	MAJOR	1929
		MINOR + PROC.	59350
5	DELIVERIES	NORMAL	913
		CESAREAN	348
6	No. of Autopsies done		NA
7	No of Dialysis done		NA

S.NO.	FACILITIES		NO.
8	LAB INVESTIGATIONS	BLOOD	648708
		URINE	47905
		OTHERS	412
9	X-RAY	GENERAL	53482
		SPL Inv.	623
		Dental	2846
10	ULTRASOUND		0
11	ECG		10765
12	AUDIOMETRY		2210
13	BLOOD BANK STATISTICS	NO OF UNITS COLLECTED	255
		NO OF UNITS ISSUED	222

No. of Deaths in the hospital during the period from 01.04.2025 to 31.03.2026

	Total		41	TOTAL
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E. IPD SERVICES

S.NO.	IPD SERVICES	NO OF BEDS	AVERAGE BED OCCUPANCY AS ON 31.03.2026
1	EMERGENCY	15	72 % (Including observation bed)
2	NURSERY	10	46 %
3	ICU	NA	NA
4	CCU	NA	NA
5	NEONATAL ICU	NA	NA
6	ANTI RETRI VIRAL THERAPY (ART)	NA	NA
7	MEDICINE	20	46%
8	PAEDIATRICS	30	51%
9	DERMATOLOGY	NA	NA
10	PSYCHIATRY	NA	NA
11	NEUROLOGY	NA	NA
12	SURGERY	10	55%
13	OBSTETRICS & GYNECOLOGY	25	72%
	LABOUR ROOM	10	51%
14	ORTHOPEDICS	10	51%
15	ENT	5	41%
16	OPHTHALMOLOGY (EYE)	5	74%
17	DENTAL	NA	NA
18	COVID	0	0%

F. SANCTIONED POSTS

S.NO.	NAME OF POSTS/ DESIGNATION	SANCTIONED	FILLED AS ON 31/03/2026
GROUP 'A'			
1	M.S	1	1
2	DMS	1	0
3	CAS Dental	3	2
4	Specialist	36	15
5	GDMO/MO	57	09
6	Sr. Residents	48	46
7	Jr. Residents	34	34

GROUP 'B'

S.NO.	NAME OF POSTS/ DESIGNATION	SANCTIONED	FILLED AS ON 31.03.2026
1	Hospital Manager (outsource)	1	0
2	Assistant Store Manager	2	0
3	Sr. Accounts Officer/Accounts Officer	2	1
4	Stenographer Gr. 1	2	2
5	Asstt. Accounts Officer	2	0
6	MRO/ St. Officer	3	2
7	Statistical Asstt.	2	2
8	Office Supdt.	2	1
9	Head Clerk	1	1
10	Deputy Nursing Supdt.	1	0
11	Assistant Nursing Supdt.	1	0
12	Sr. Nursing Officer	14	13
13	Nursing Officer	455	99

GROUP 'C'

S.NO.	NAME OF POSTS/ DESIGNATION	SANCTIONED	FILLED AS ON 31.03.2026
1	Counsellor	7	0
2	Medical social worker	2	0
3	Clinical psychologist	1	0
4	Dietician	1	0
5	Asstt. Dietician	2	1
6	PFT Technician	1	0
7	Physiotherapist	4	1
8	Occupational Therapist	1	1

9	Optometrist/ophthalmic Assistant	2	0
10	Refractionist	1	1
11	Audiometry Asstt.	1	1
12	Dental Hygienist/Dental Technician	2	1
13	Dental Assistant	1	0
14	Sr. Radiographer	1	1
15	Jr. Radiographer	6	6
16	Radiology Technician	4	0
17	Dark Room Asstt.	2	1
18	Lab Tech. Gr. IV	17	4
19	Lab Asstt. Gr. IV	9	8
20	Blood Bank Technician	1	0
21	ECG Technician	3	1
22	CSSD Tech./OT Tech.	11	3
23	C.S.S.D Asstt. / O.T Assistant	10	9
24	Pharmacist	13	7
25	Dresser	3	0
26	Bio Medical Engineer	1	0
27	Dermatology Technician	1	0
28	Driver	5	4
29	Peon/ NO/D. Wager-IV (Regular)	6	2
30	UDC	3	3
31	LDC	5	3